

## AGENDA ITEM NO. 5

Cabinet

Head of Community and Environmental Services

7 March 2017

Report No. COMM1707

Key Decision – No

### FARNBOROUGH AIRPORT COMMUNITY ENVIRONMENTAL FUND

#### Summary and Recommendations:

The Cabinet Member for Environment has considered three applications totalling £17,474 and has made two award recommendations, which Cabinet is recommended to approve.

#### 1. Introduction

1.1 This paper seeks approval to award grants from the Farnborough Airport Community Environmental Fund to assist local projects.

#### 2. Background

2.1 The Community Environmental Fund commenced in 2001. It is levied by Farnborough Airport on business aviation movements at a rate of £2 per aircraft movement and £5 per aircraft movement where the aircraft is a Boeing business jet or an Airbus A310 corporate jet.

2.2 The fund is available to groups and organisations under the following criteria:

- Located within 5 kilometres (3 miles) from the centre of Farnborough Airport (taken to be halfway down the main runway)
- Within this 5 kilometre radius, is demonstrably and regularly affected by aircrafts travelling to and from Farnborough Airport
- Will result in the improvement or provision of an outdoor facility or area that is accessible to the public and able to be enjoyed by the community as a whole
- Is a community or environment based bid, projects may include: -
  - Green or open spaces
  - Natural habitats
  - Environmental improvements or outdoor play

- Community projects with an emphasis on improving the local environment or outdoor education

### **3. Details of the Proposals**

3.1 The Cabinet Member for Environment has considered three applications and has made award recommendations for two:

<b>▪ Farnborough Grange Nursery and Infant School</b>	<b>£5,000</b>
<b>▪ Southwood Infant School</b>	<b>£7,796</b>
<b>Total</b>	<b>£12,796</b>

3.2 Details are outlined for each applicant in Appendix A.

3.3 An award was not made to 3<sup>rd</sup> Farnborough Scout Group as the project to provide fencing and cut back trees does not meet the criteria of the fund. The group have been directed to other funders.

### **4. Financial and Resource Implications**

4.1 The Community Environmental Fund is currently £63,671. Taking the two applications recommended in this paper totalling £12,796 would leave £50,875 available for allocation.

### **5 Recommendation**

5.1 Cabinet is recommended to approve the awards totalling £12,796

**Peter Amies – Head of Community and Environmental Services.**

**Background Documents:** Fully completed application forms support appendix A

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<b>Environment Fund applicant bid</b>	
<b>Name &amp; address of Applicant</b>	Farnborough Grange Nursery and Infant School
<b>Grant requested (Total cost of project)</b>	£5,000 (£7,786)
<b>Purpose of grant</b>	Cycle Club & balance-ability training: £46 – British Cycling Club membership £3,000 – purchase family tricycles & child seats £500 – cycle helmets £3,240 – balancability training £1,000 – repair of donated bikes by The Source
<b>Previous grants from this fund</b>	2010 - £5,300 (staff training for forest leader)
<b>Distance from centre of runway (within 5 kilometres (3 miles))</b>	Within range
<b>Other sources of funding for this project</b>	£2,786 – School funds
<b>Accounts</b>	Income - £1.19m Expenditure - £1.12m Balances - £104,515
<b>Additional Information</b>	<p>The project will:</p> <ul style="list-style-type: none"> <li>• develop children and family/community cycle clubs, enabling them to learn to ride and develop positive bike handling skills</li> <li>• encourage as many of the families attached to the school to get cycling and become involved with healthy exercise and lifestyle changes</li> <li>• offer free/loan bikes and family tricycles plus child seats to families/community members which will increase family access to local resources and facilities via cycle routes</li> <li>• enable improved access to job opportunities for parents who don't drive or don't have access to a car</li> <li>• support the aims of the local regeneration of the Cherrywood Ward and links to the council's plans to develop Moor Road.</li> </ul> <p>Balancability training will be rolled out to all 60 year R children starting in November 2016. Year 1 &amp; 2 pupils will be offered the cycle club (20 per session) starting in January and the family cycle club is planned to start in the summer term 2017.</p>
<b>Aim of organisation/group</b>	Farnborough Grange Nursery & Infant School is a community school in Cherrywood Ward.
<b>Application recommendation</b>	£5,000

## Environment Fund applicant bid

<b>Name &amp; address of Applicant</b>	Southwood Infant School
<b>Grant requested (Total cost of project)</b>	£7,796 (11,796)
<b>Purpose of grant</b>	Outdoor Trim Trail surface replacement
<b>Previous grants from this fund</b>	None
<b>Distance from centre of runway (within 5 kilometres (3 miles))</b>	Within distance
<b>Other sources of funding for this project</b>	£2,000 – school PTA £2,000 – school funds
<b>Accounts</b>	Income -               £724,710 Expenditure -       £709,527 Balances -             £10,744
<b>Additional Information</b>	<p>The worn matting will be replaced with a bonded rubber mulch safety surface made from recycled forklift truck tyres. It is installed to create a seamless playground floor with no loose particles, enabling safe, outdoor play all year round.</p> <p>By replacing the worn matting with an all-weather area around the existing trim trail, the 130 children at the school and a further 20 who attend the afterschool/ holiday club will be able to increase their daily activity levels, motor skills and coordination. It will also help them to stay fit and healthy and to build relationships.</p> <p>The trim trail is not currently in use as the surface is perishing and is uneven due to drainage run off problems.</p>
<b>Aim of organisation/group</b>	<p>The school aims to:</p> <ul style="list-style-type: none"> <li>• Value every child as an individual and celebrate their successes, giving them the confidence and enthusiasm to become lifelong learners, educating the whole child so that they become independent, responsible and caring individuals.</li> <li>• Provide an inspiring curriculum built around interesting topics and first-hand experiences which excites and motivates all learners.</li> <li>• Develop enthusiastic, resilient and positive children who have high aspirations to do their best.</li> <li>• Create a safe, secure and happy environment with a friendly atmosphere and strong sense of community.</li> </ul>
<b>Application recommendation</b>	£7,796